

**Monthly Programme Report**  
**GHSS VAYAKKARA BMC**

Institution Name: **GHSS VAYAKKARA**

BMC Code: **KNR/2022/28**

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ProgramTitle: **Butterfly Park**

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Program Category: **Activity Oriented Programmes**

Activity Type: **Action Program**

No.of participants: **43**

Planned Date: **19-03-2022**

Renewed date: **-**

Program Date: **30-08-2022**

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Budgeted Amount: **Rs 8000/-**

Total expenditure: **Rs 8000/-**

Balance: **Rs 0/-**

**Brief Report**

60 different flowering plants were planted in 2 cents of land.

## Expenditure Statement

Item	Expenditure	Remarks
Ground Clearance	Rs 1800	
Plant purchasing	Rs 4000	
Fertilizer	Rs 1000	
Board	Rs 200	
Refreshment	Rs 1000	
<b>Budgeted Amount</b>		<b>Rs 8000</b>
<b>Total Expenditure</b>		<b>Rs 8000</b>
<b>Balance Amount</b>		<b>Rs 0</b>

# Photographs

