

Monthly Programme Report  
GVHSS MATHIRAPPILLY BMC

Institution Name: **GVHSS MATHIRAPPILLY**

BMC Code: **ERM/2017/29**

ProgramTitle: **lilly pool PREPRATION TRAINING**

|                                                                           |                                      |                                 |
|---------------------------------------------------------------------------|--------------------------------------|---------------------------------|
| Program Category: <b>Training</b><br><b>Programmes Conducted/Attended</b> | Activity Type: <b>Action Program</b> | No.of participants: <b>50</b>   |
| Planned Date: <b>29-08-2024</b>                                           | Renewed date: -                      | Program Date: <b>29-01-2025</b> |
| Budgeted Amount: <b>Rs 10000/-</b>                                        | Total expenditure: <b>Rs 9650/-</b>  | Balance: <b>Rs 350/-</b>        |

**Brief Report**

Lilly pond preparation in our garden helps the members a well awareness to prepare a pond.work done by external technicians,and our members.

Expenditure Statement

| Item                      | Expenditure | Remarks                             |
|---------------------------|-------------|-------------------------------------|
| 3 packet cement           | Rs 1140     | maintenance and preparation of pond |
| components                | Rs 2310     | maintenance and preparation of pond |
| 2 day salary of 2 workers | Rs 4200     | maintenance and preparation of pond |
| auto charge               | Rs 800      | maintenance and preparation of pond |
| 20" M SAND                | Rs 1200     | maintenance and preparation of pond |
| Budgeted Amount           |             | Rs 10000                            |
| Total Expenditure         |             | Rs 9650                             |
| Balance Amount            |             | Rs 350                              |

Photographs





