

Monthly Programme Report
GHSS VAYAKKARA BMC

Institution Name: **GHSS VAYAKKARA**

BMC Code: **KNR/2022/28**

ProgramTitle: **Butterfly Park**

Program Category: **Activity Oriented Programmes**

Activity Type: **Action Program**

No.of participants: **43**

Planned Date: **19-03-2022**

Renewed date: -

Program Date: **30-08-2022**

Budgeted Amount: **Rs 8000/-**

Total expenditure: **Rs 8000/-**

Balance: **Rs 0/-**

Brief Report

60 different flowering plants were planted in 2 cents of land.

Expenditure Statement

Item	Expenditure	Remarks
Ground Clearance	Rs 1800	
Plant purchasing	Rs 4000	
Fertilizer	Rs 1000	
Board	Rs 200	
Refreshment	Rs 1000	
Budgeted Amount		Rs 8000
Total Expenditure		Rs 8000
Balance Amount		Rs 0

Photographs

