

Monthly Programme Report
Meenakshi Vilasam Govt V H S S Peroor Kollam BMC

Institution Name: **Meenakshi Vilasam Govt V H S S Peroor Kollam**

BMC Code: **KLM/2024/36**

ProgrammeTitle: **Butterfly park**

Program Category: Activity Oriented Programmes	Activity Type: Action Program	No.of participants: 100
Planned Date: 11-01-2024	Renewed date: -	Program Date: 19-01-2024
Budgeted Amount: Rs 4600/-	Total expenditure: Rs 3680/-	Balance: Rs 920/-

Brief Report

Planted some flowering plants like Krishna kireedam plants ,maramulla pavizhamalli etc.The plants grow vastly

Expenditure Statement

Item	Expenditure	Remarks
Plant pots	Rs 860	reusable pots
Cow dug powder	Rs 600	
Plants	Rs 900	
Garlic Neem oil mixture	Rs 480	
Garden sprayer	Rs 350	2 l
House with tap Adapter	Rs 490	15 m
Budgeted Amount		Rs 4600
Total Expenditure		Rs 3680
Balance Amount		Rs 920

Photographs

