### **Monthly Programme Report**

# **Government Polytechnic College Ezhukone BMC**

Institution Name: Government Polytechnic College Ezhukone BMC Code: KLM/2009/05

ProgrameTitle: campus garden arrangement			
Program Category: Activity Oriented Programmes	Activity Type: Action Program	No.of participants: 31	
Planned Date: 17-07-2023	Renewed date: -	Program Date: 27-03-2024	
Budgeted Amount: Rs 3200/-	Total expenditure: Rs 8605/-	Extra Amount: Rs 5405/-	

### **Brief Report**

maintaining a garden at our college for the past few years.the program was meant to prepare some pots for planting new saplings.

## **Expenditure Statement**

Item	Expenditure	Remarks
plants	Rs 450	
purchase of tools	Rs 5600	
grow bags and plants	Rs 350	
bone meal neam cake etc	Rs 540	
fertilizer and pots	Rs 1665	
Rudgeted Amount		De 3200

Budgeted Amount Rs 3200
Total Expenditure Rs 8605
Extra Amount Rs 5405

# Photographs

