

Monthly Programme Report
GHSS VAYAKKARA BMC

Institution Name: **GHSS VAYAKKARA**

BMC Code: **KNR/2022/28**

ProgramTitle: **Butterfly Park**

Program Category: **Activity Oriented Programmes**

Activity Type: **Action Program**

No.of participants: **43**

Planned Date: **19-03-2022**

Renewed date: **-**

Program Date: **30-08-2022**

Budgeted Amount: **Rs 8000/-**

Total expenditure: **Rs 8000/-**

Balance: **Rs 0/-**

Brief Report

60 different flowering plants were planted in 2 cents of land.

Expenditure Statement

| Item | Expenditure | Remarks |
|--------------------------|-------------|----------------|
| Ground Clearance | Rs 1800 | |
| Plant purchasing | Rs 4000 | |
| Fertilizer | Rs 1000 | |
| Board | Rs 200 | |
| Refreshment | Rs 1000 | |
| Budgeted Amount | | Rs 8000 |
| Total Expenditure | | Rs 8000 |
| Balance Amount | | Rs 0 |

Photographs

