

**Monthly Programme Report**  
**GHSS VAYAKKARA BMC**

Institution Name: **GHSS VAYAKKARA**

BMC Code: **KNR/2022/28**

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ProgramTitle: **Butterfly Park**

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Program Category: **Activity Oriented Programmes**

Activity Type: **Action Program**

No.of participants: **43**

Planned Date: **19-03-2022**

Renewed date: -

Program Date: **30-08-2022**

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Budgeted Amount: **Rs 8000/-**

Total expenditure: **Rs 8000/-**

Balance: **Rs 0/-**

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**Brief Report**

60 different flowering plants were planted in 2 cents of land.

## Expenditure Statement

| Item                     | Expenditure | Remarks        |
|--------------------------|-------------|----------------|
| Ground Clearance         | Rs 1800     |                |
| Plant purchasing         | Rs 4000     |                |
| Fertilizer               | Rs 1000     |                |
| Board                    | Rs 200      |                |
| Refreshment              | Rs 1000     |                |
| <b>Budgeted Amount</b>   |             | <b>Rs 8000</b> |
| <b>Total Expenditure</b> |             | <b>Rs 8000</b> |
| <b>Balance Amount</b>    |             | <b>Rs 0</b>    |

# Photographs

